

SDA Service Area Cost Changes

SDA Service still in the SDA

Cluster	Service Line	Original SDA (pa)	Price (pa) @ 31/03/2021	SDA Price (pa) as at 01/04/2023	Funding Source
A	Behaviour, Health and Wellbeing	£687,244	£217,518	£201,482	DSG De-Delegated, reduces with Academisation
A	Curriculum Development and Support	£659,050	£173,742	£176,381	Central Expenditure
A	Minority Ethnic Achievement Service (MEAS)	£338,079	£159,788	£148,008	DSG De-Delegated, reduces with Academisation
A	Governor Services	£152,976	£34,582	£33,042	Central Expenditure
B	HR Academy conversions	£0	£70,350	£34,505	SCC Revenue
B	Financial Services	£0	£0	£0	N/A
B	SLA Online	£0	£0	£0	N/A
C	Finance Services - Integra	£0	£154,347	£181,860	SCC Revenue
E	Staffordshire Learning Technologies	£662,167	£147,344	£147,714	SCC Revenue
F	Cleaning	£2,691,864	£1,756,082	£1,807,501	SCC Revenue
F	Catering	£849,579	£61,396	£30,302	SCC Revenue
F	Grounds	£348,820	£120,741	£162,007	SCC Revenue
G	Property	£4,350,616	£4,105,460	£4,428,781	£339k-Central Expenditure (CERA), £2,122k - SCC Capital / CMT various funding streams, £1,739k SCC Revenue

SDA Service that have ended

A	Early Years	£2,736,515	£1,413,517	£0	Ended. In house 01/04/2023 DSG - Early Years Block
D	Information, Advice and Guidance	£2,731,148	£1,551,661	£0	Ended. In house 01/04/2023 Education SCC - non DSG
H-removed	Duke of Edinburgh Awards Scheme	£0	£9,445	£0	Ended 31/08/2021 SCC Revenue

SDA Service that have ended under previous changes

	School Intervention & Support	£900,000	£0	£0	PAYG
	SEN Advisory	£307,950	£0	£0	Traded offer to schools
	Education Inclusion Partnership (EIP)	£418,574	£0	£0	Already in house
	Elective Home Education (EHE)	£97,301	£0	£0	Already in house
	Special Education Needs Support Service (SENS)	£3,012,644	£0	£0	PAYG
	LDA (Learning Development)	£1,737,553	£0	£0	
	SPA (Staffs Performing Arts)	£1,175,192	£0	£0	

Totals £23,857,272 £9,975,973 £7,351,583